Republic of Moldova ANNUAL PROJECT WORK PLAN 2017

Title of the project: Moldova National Human Development Report Project Atlas ID: 00039240

EXPECTED OUTPUTS	PLANNED ACTIVITIES	688	20	17		RESPONSIBLE	C.	irce		PLANNED BUDGET	Tota		
EATECIED OUTFUIS	PLANNED ACTIVITIES		Q1 Q2 Q3 Q4		04	PARTY		Donor	Code	Budget Description	USI		
nuary - December 2017		Α,	1 42	14-	14		28112.08	U.S. I					
-	。 2 的情况将是一种 2 编 编			AC	TIVI	IY 5. Policy Analy	sis & Re	search	(SEE SOL	经保证证明的法 医多种氏线 医甲基苯基	4,42		
									71300	Local Consultants	5,		
	TGFF Data Pilot	х	1	x		UNDP	30000	11325	71400	Contractual Services - Individ	17,		
									72100	Contractual Services-Companies	17,		
			X							Audio Visual&Print Prod Costs Training, Workshops and Confer	1,		
									75700 74500	Miscellaneous Expenses	- 1,		
			1	-					64300	Staff Management costs - GS Staff			
			1						75100	Facilities and Administration (GMS)	2.		
			_	_					73100	Total TGFF Data Pilot	35		
			T						72100	Contractual Services-Companies	23		
			1				30000	00035	74500	Miscellaneous Expenses	40		
			1						64300	Staff Management costs - GS Staff			
Output 1: National Human Development Reports formulated and widely disseminated with the aim									75100		1		
										Facilities and Administration (GMS)			
			l.				30000		72100	Contractual Services-Companies	13		
			1	ı	1			00003	74500	Miscellaneous Expenses			
	_	x	1					00005	64300	Staff Management costs - GS Staff			
			1			UNDP		10282	75100	Facilities and Administration (GMS)	- 1		
			x	x					72100	Contractual Services-Companies	19		
									74500	Miscellaneous Expenses			
	Support to State Chancellery								64300	Staff Management costs - GS Staff			
ncreasing the awareness of people									75100	Facilities and Administration (GMS)			
about Human Development concepts							30000	00031	72100	Contractual Services-Companies	- 1		
and issues					X				74500	Miscellaneous Expenses			
Baseline: National capacity for									64300	Staff Management costs - GS Staff			
aboration of NHDRs is weak and									75100	Facilities and Administration (GMS)	_		
not institutionalized									_				
dicators: NHDRs are elaborated							30000		71200	International Consultants	13		
a participatory manner, consulted								00033	72100	Contractual Services-Companies	3		
with beneficiaries and widely								00032	73500	Reimbursement Costs			
disseminated to increase			1						75100	Facilities and Administration (GMS)	-		
disseminated to increase inderstanding of human development			1				$\overline{}$		71300	Local Consultants (LTA translators)			
aspects			1										
Related CP outcome: Increased			1					1	72100	Contractual Services-Companies	1.		
Related CP outcome: Increased transparency, accountability and efficiency of central and local public authorities			1				04000	00012	74200	Audio Visual&Print Prod Costs			
			1				04000		75700	Training, Workshops and Confer	1		
			1						74500	Miscellaneous Expenses			
			1						64300	Staff Management costs - GS Staff	_		
		_	_	_	-				10.000	Total Support to State Chancellery	15		
	Total Activity 5												
					AC	TIVITY 6. Catalyt	c Facilit	y Fund	SDGs				
		_								Contractual Services - Individ			
									71400				
									72100	Contractual Services-Companies			
							30000	00244	72100 74200	Contractual Services-Companies Audio Visual&Print Prod Costs			
							30000	00244	72100 74200 74500	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses			
							30000	00244	72100 74200 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff			
							30000	00244	72100 74200 74500 64300 75100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS)			
	Nationalization and adaptation of SDGs	x	x			UNDP	30000	00244	72100 74200 74500 64300 75100 72100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies			
	Nationalization and adaptation of SDGs	x	x			UNDP	30000		72100 74200 74500 64300 75100 72100 74500	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses			
	Nationalization and adaptation of SDGs	x	x			UNDP			72100 74200 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff			
	Nationalization and adaptation of SDGs	x	x			UNDŖ			72100 74200 74500 64300 75100 72100 74500 64300 75100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS)			
	Nationalization and adaptation of SDGs	x	х			UNDP	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies			
	Nationalization and adaptation of SDGs	x	x			UNDP		00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses			
	Nationalization and adaptation of SDGs	x	х			UNDŖ	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Miscellaneous Expenses Staff Management costs - GS Staff			
		x	x			UNDR	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses			
TAL.	Nationalization and adaptation of SDGs Total Activity 2	x	x			UNDR	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Miscellaneous Expenses Staff Management costs - GS Staff	1		
)TAL		x	x	100		UNDP	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Staff Management costs - GS Staff Facilities and Administration (GMS)	1 21		
YTAL		x	x			UNDP	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS	1 21		
OTAL TO THE PROPERTY OF THE PR		x	x			UNDP	30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Staff Management costs - GS Staff Facilities and Administration (GMS)	110 211 133		
)TAL		x	x				30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery	10 21 13		
)TAL		x	x			UNDP	30000	00035 00031	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS	11 21 13 Am		
YTAL		x	x				30000	00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Muscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name	11 21 13 Am		
OTAL .		x	x			Fund	30000	00035 00031 Donor Code	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of	11 21 13		
TAL		x	x		Maria		30000	00035 00031	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Muscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name	10 21 13 1		
YTAL		x	x		August	Fund	30000	00035 00031 Donor Code	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of	11 21 13 13 Ann		
YTAL		x	x			Fund 30000 30000	30000	00035 00031 Donor Code 11325 00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF	21 12 13 13 14 Ann 353		
TAL TO THE PROPERTY OF THE PRO		x	x			Fund 30000 30000 30000	30000	00035 00031 Donor Code 11325 00035 00003	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization	10 21 13 1 1 Ann 35 36 15		
DTAL		x	x			Fund 30000 30000	30000	00035 00031 Donor Code 11325 00035	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and	10 21 13 1 1 Ann 35 36 15		
TAL		x	x			Fund 30000 30000 30000 30000	30000	00035 00031 Donor Code 11325 00035 00003 10282	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation	11 21 13 1 1 Ann 353 360 15 21		
DTAL		x	x			Fund 30000 30000 30000 30000	30000	00035 Donor Code 11325 00035 00003 10282 00031	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA	11 21 13 1 1 Ann 35 30 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
OTAL TO THE STATE OF THE STATE		x	x			Fund 30000 30000 30000 30000 30000	30000	00035 00031 Donor Code 11325 00035 00003 10282 00031 00032	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women	11 21 13 33 33 15 21 13 54		
DTAL		x	x			Fund 30000 30000 30000 30000	30000	00035 Donor Code 11325 00035 00003 10282 00031 00032 00012	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA	1 21 13 33 30 13 15 54 30 30 15 30 15 54 30 30 30 30 30 30 30 30 30 30 30 30 30		
TAL		x	x			Fund 30000 30000 30000 30000 30000	30000	00035 00031 Donor Code 11325 00035 00003 10282 00031 00032	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women	1 21 1: Ann 3: 30 1: 2 1: 5-4 3: 6		
		x	x			Fund 30000 30000 30000 30000 30000 04000	30000	00035 Donor Code 11325 00035 00003 10282 00031 00032 00012	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women TRAC	1 21 1: Ann 3: 30 1: 2 1: 5-4 3: 6		
OTAL NDP Moldova CO		x	x			Fund 30000 30000 30000 30000 30000 04000	30000	00035 Donor Code 11325 00035 00003 10282 00031 00032 00012	72100 74200 74500 64300 75100 72100 74500 64300 75100 72100 74500 64300	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women TRAC	1 21 1: Ann 3: 30 1: 2 1: 5-4 3: 6		
NDP Moldova CO				ad h	y Pe	Fund 30000 30000 30000 30000 30000 04000 30000	30000	00035 Donor Code 11325 00035 00003 10282 00031 00032 00012 000244	72100 74200 74200 64300 75100 72100 74500 64300 75100 75100 75100 75100 75100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women TRAC	1 21 1: Ann 3: 30 1: 2 1: 5-4 3: 6		
NDP Moldova CO				ed b	y Po	Fund 30000 30000 30000 30000 30000 04000	30000	00035 Donor Code 11325 00035 00003 10282 00031 00032 00012 000244	72100 74200 74200 64300 75100 72100 74500 64300 75100 75100 75100 75100 75100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women TRAC	1 21 1: Ann 3: 30 1: 2 1: 5-4 3: 6		
		App				Fund 30000 30000 30000 30000 30000 04000 30000	30000	00035 Donor Code 11325 00035 00003 10282 00031 00032 00012 000244	72100 74200 74200 64300 75100 72100 74500 64300 75100 75100 75100 75100 75100	Contractual Services-Companies Audio Visual&Print Prod Costs Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Contractual Services-Companies Miscellaneous Expenses Staff Management costs - GS Staff Facilities and Administration (GMS) Total GMS Total Cost Recovery Donor Name UNDP Regional Hub -Ministry of Finance Slovak Rep UNICEF International Labour Organization Swiss Agency for Development and Cooperation UNFPA UN Women TRAC	10 21 13		

Date: 19/09/2017